

Appendix H: Evaluation Framework Sources

Goal	Measure	Baseline	Year	Source
Overarching	Annual Average Employment	310,293	2021	Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)
	Gross State Product (GSP)	\$54,970,100,000	2021	Bureau of Economic Analysis (BEA)
	Net Migration (Annual)	(3,327)	2020-2021	Department of Labor and Workforce Development (DOLWD)
Economic Engines	Oil Production Average Barrels/Day	437,000	2021	Energy Information Administration (EIA)
	Permit Approval Time	TBD		
	Mining Employment	3500	2021	QCEW, NAICS codes 212 and 213114
	Oil and Gas Employment	6711	2021	QCEW, NAICS codes 211, 213111, 213112
	DOD and DHS Contract Value	\$1,771,213,425	FY 2021	Federal Procurement Data System (FPDS)
	DOD and USCG Personnel	30,697	2022 (Mar)	Defense Manpower Data Center
	Board Feet of Timber Harvested (MMBF all lands)	151.5	2019	Resource Development Council
	Air Cargo Volume TSAIA (Tons)	3,157,682	2020	Airports Council International
	Alaska Resident Permit Ownership	76.6%	2022	Commercial Fisheries Entry Commission
	Total Ex-Vessel Value	\$1,896,517,435	2021	NOAA Fisheries
	Cruise Ship Visitors	1,331,600	2019	Alaska Travel Industry Association (ATIA) and McKinley Research
	Independent Visitors	881,400	2019	ATIA/McKinley Research
Emerging Sectors	Aquatic Plant Production (LB)	563,390	2021	Alaska Department of Fish and Game (ADF&G)
	Permitted Aquatic Farms	32	2020	ADF&G
	Aerospace Product Manufacturing Employment	138	2021	QCEW, NAICS code 3364
	Farm Revenues (agriculture, non-aquatic)	\$35,302,000	2017	U.S. Department of Agriculture, Census of Agriculture
	Boat and Ship Building and Repair Employment	383	2021	QCEW, NAICS code 3366
	Manufacturing Employment (non-seafood)	3,894	2021	QCEW, NAICS codes 31-33 minus 3117
	Critical Mineral Processing Employment	0	2022	QCEW

Goal	Measure	Baseline	Year	Source
	Number of Remote Workers	21,083	2020	ACS 5-year 2020
	Renewable Share of Electricity Production	39.40%	2022	EIA, March 2022
Business Climate and Entrepreneurship	New Businesses Started	8,034	2021	Business Formation Statistics (BFS)
	New Rural Businesses Started	1,024	2021	BFS, Alaska total minus Anchorage, Fairbanks, Juneau, Kenai, and Mat-Su
	SBDC SSBICI Loan Dollars	0		SBDC
	SBIR/STTR Awards	4	2021	SBIR.gov
	SBIR/STTR Award Dollars	\$506,000	2021	SBIR.gov
	University of Alaska Patents	TBD		
Economic Foundations	Households with 100 MBPS Broadband Service	TBD		
	Number of Licensed Childcare Centers	523	2021	Thread Alaska
	New Housing Starts	1,669	2020	DOLWD and AHFC
	Average Home Price	\$388,648	2021	DOLWD and AHFC
	Median Adjusted Rent Cost	\$1,179	2021	DOLWD and AHFC
	Average Residential Power Cost per kWh	\$0.23	2022	EIA, March 2022
	Average Industrial Power Cost per kWh	\$0.19	2022	EIA, March 2022
Workforce Development	Percent of Working-Age Alaskans with Postsecondary Credential	55%	2022	Alaska Postsecondary Access and Completion Network
	Total University of Alaska Enrollment	24,483	Fall 2021	UAA, UAF, and UAS websites
	Total University of Alaska Degrees/Certificates Awarded	3,997	2021	UAA, UAF, and UAS websites
	Vo-Tech Enrollment (TVEP)	7,723	2021	DOLWD, total enrollment for entities with TVEP grants
	Labor Force Participation Rate	66.2%	2022 (May)	Bureau of Labor Statistics